



Selection Criteria :

Business Unit : FJI10
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094498

Project Id : 00087532 Palau CB2/CCCD	Period :	Jan-Dec (2020)
Output # : 00094498 PLW CB/CCCD	Impl. Partner :	01243 Palau Automated Land & RIS
	Location :	Fiji

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ACTIVITY1 (Improved managemnt info system)				
Fund : 62000 (GEF Voluntary Contribution)				
72805 - Acquis of Computer Hardware	33,719.53	0.00	0.00	33,719.53
Total for Fund 62000	33,719.53	0.00	0.00	33,719.53
Total for Activity ACTIVITY1	33,719.53	0.00	0.00	33,719.53
Activity : ACTIVITY2 (Strengthen technical capacity)				
Fund : 62000 (GEF Voluntary Contribution)				
71310 - Local Consult.-Short Term-Supp	7,462.50	0.00	0.00	7,462.50
Total for Fund 62000	7,462.50	0.00	0.00	7,462.50
Total for Activity ACTIVITY2	7,462.50	0.00	0.00	7,462.50
Activity : ACTIVITY3 (Improved decision making)				
Fund : 62000 (GEF Voluntary Contribution)				
71405 - Service Contracts-Individuals	4,164.69	13,608.78	0.00	17,773.47
71635 - Travel - Other	979.45	0.00	0.00	979.45
72210 - Machinery and Equipment	19,445.28	0.00	0.00	19,445.28
74525 - Sundry	0.22	0.00	0.00	0.22
75709 - Learning - training of counter	7,082.50	0.00	0.00	7,082.50
Total for Fund 62000	31,672.14	13,608.78	0.00	45,280.92
Total for Activity ACTIVITY3	31,672.14	13,608.78	0.00	45,280.92
Activity : ACTIVITY4 (Project management)				
Fund : 62000 (GEF Voluntary Contribution)				
71405 - Service Contracts-Individuals	4,164.90	14,745.31	0.00	18,910.21
74525 - Sundry	300.18	0.00	0.00	300.18
Total for Fund 62000	4,465.08	14,745.31	0.00	19,210.39



UN
DP UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

Project Id : 00087532 Palau CB2/CCCD	Period :	Jan-Dec (2020)
Output # : 00094498 PLW CB/CCCD	Impl. Partner :	01243 Palau Automated Land & RIS
	Location :	Fiji

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY4	4,465.08	14,745.31	0.00	19,210.39
Total for Output : 00094498	77,319.25	28,354.09	0.00	105,673.34
Project Total :	77,319.25	28,354.09	0.00	105,673.34

Signed By :

Levan Bouadze

Resident Representative

Date :

06/30/2020

Signed By :

Date :

21-sep-2020



**UN
DP** UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

Page 3 of 4
Run Time: 30-06-2020 00:06:58

Selection Criteria :

Business Unit : FJI10
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094498

Project Id : ALL	Period : Jan-Dec (2020)
Output # : ALL	Impl. Partner : Location :
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

42301 - Palau - Cty Pgmm	77,319.25	28,354.09	0.00	105,673.34
--------------------------	-----------	-----------	------	------------

Combined Delivery Report by Activity



UN
DP UN Development Programme
Report ID: unglcdrb

Page 4 of 4
Run Time: 30-06-2020 00:06:01

Funds Utilization

Selection Criteria :

Business Unit : FJI10
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094498

Project/Award: 00087532 Palau CB2/CCCD

Period : As Of Dec31,2020

Output #	00094498	Impl. Partner :01243 Palau Automated Land & RIS	UNDP AMOUNT
Outstanding NEX advances			- 0.20
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00